

PROJEÇÃO ATUARIAL DO RPPS
PREFEITURA MUNICIPAL DE ANTONIO JOÃO MS
 LEI DE DIRETRIZES ORÇAMENTÁRIAS
 ANEXO DE METAS FISCAIS
 EXERCÍCIO DE REFERÊNCIA - 2019

LRF, art.4º, §2º, inciso IV, alínea a

R\$ milhares

EXERCÍCIO	RECEITAS PREVID.	DESP. PREV.	RESUL. PREVID.	RESULTADO ACUMULADO
	Valor (a)	Valor (a)	Valor (d)=(a-b)	
2017				18.782.307,44
2018	3.340.286,20	1.697.447,87	1.642.838,33	20.425.145,77
2019	3.268.378,41	1.739.210,64	1.529.167,77	21.954.313,54
2020	3.412.747,10	1.808.171,24	1.604.575,86	23.558.889,40
2021	3.535.739,31	1.946.414,07	1.589.325,24	25.148.214,64
2022	3.600.252,36	2.229.001,23	1.371.251,13	26.519.465,77
2023	3.650.949,14	2.520.006,56	1.130.942,58	27.650.408,35
2024	3.710.540,57	2.708.008,40	1.002.532,17	28.652.940,52
2025	3.799.561,10	3.011.808,09	787.753,01	29.440.693,53
2026	3.948.892,82	3.264.615,91	684.276,91	30.124.970,44
2027	4.075.221,13	3.581.296,25	493.924,88	30.618.895,32
2028	4.193.731,11	3.910.256,52	283.474,59	30.902.369,91
2029	4.311.490,44	4.181.752,32	129.738,12	31.032.108,03
2030	4.447.583,82	4.385.778,57	61.805,25	31.093.913,28
2031	4.713.433,40	4.536.542,02	176.891,38	31.270.804,66
2032	5.006.441,86	4.727.664,51	278.777,35	31.549.582,01
2033	5.298.179,87	5.100.585,73	197.594,14	31.747.176,15
2034	5.651.679,09	5.330.210,35	321.468,74	32.068.644,89
2035	6.033.788,44	5.461.234,31	572.554,13	32.641.199,02
2036	6.512.177,17	5.658.938,33	853.238,84	33.494.437,86
2037	6.577.725,07	5.763.976,74	813.748,33	34.308.186,19
2038	6.634.702,36	5.916.400,98	718.301,38	35.026.487,57
2039	6.656.036,79	6.124.231,13	531.805,66	35.558.293,23
2040	6.681.214,09	6.172.129,58	509.084,51	36.067.377,74
2041	6.736.241,77	6.175.733,80	560.507,97	36.627.885,71
2042	6.807.151,71	5.994.301,83	812.849,88	37.440.735,59
2043	2.188.851,81	6.157.767,16	(3.968.915,35)	33.471.820,24
2044	1.909.790,34	6.269.290,14	(4.359.499,80)	29.112.320,44
2045	1.631.992,42	6.347.124,72	(4.715.132,30)	24.397.188,14
2046	1.287.401,01	6.481.338,58	(5.193.937,57)	19.203.250,57
2047	952.361,59	6.436.241,17	(5.483.879,58)	13.719.370,99
2048	628.024,31	6.266.185,73	(5.638.161,42)	8.081.209,57
2049	286.349,28	6.325.706,64	(6.039.357,36)	2.041.852,21
2050	164.864,21	6.190.671,63	(6.025.807,42)	(3.983.955,21)
2051	158.647,14	6.089.219,09	(5.930.571,95)	(9.914.527,16)
2052	153.059,40	5.918.116,95	(5.765.057,55)	(15.679.584,71)
2053	-	5.831.201,23	(5.831.201,23)	(21.510.785,94)
2054	-	5.705.739,77	(5.705.739,77)	(27.216.525,71)
2055	-	5.481.735,82	(5.481.735,82)	(32.698.261,53)
2056	-	5.218.921,35	(5.218.921,35)	(37.917.182,88)
2057	-	4.958.267,51	(4.958.267,51)	(42.875.450,39)
2058	-	4.662.235,40	(4.662.235,40)	(47.537.685,79)
2059	-	4.516.565,06	(4.516.565,06)	(52.054.250,85)
2060	-	4.346.984,23	(4.346.984,23)	(56.401.235,08)
2061	-	4.191.027,45	(4.191.027,45)	(60.592.262,53)
2062	-	3.961.280,77	(3.961.280,77)	(64.553.543,30)
2063	-	3.624.787,02	(3.624.787,02)	(68.178.330,32)
2064	-	3.259.494,83	(3.259.494,83)	(71.437.825,15)

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	Valor (a)	Valor (a)	Valor (d)=(a-b)	
2065	-	2.977.819,76	(2.977.819,76)	(74.415.644,91)
2066	-	2.711.541,75	(2.711.541,75)	(77.127.186,66)
2067	-	2.130.310,69	(2.130.310,69)	(79.257.497,35)
2068	-	1.882.625,53	(1.882.625,53)	(81.140.122,88)
2069	-	1.707.818,65	(1.707.818,65)	(82.847.941,53)
2070	-	1.445.680,30	(1.445.680,30)	(84.293.621,83)
2071	-	1.347.171,23	(1.347.171,23)	(85.640.793,06)
2072	-	1.189.691,10	(1.189.691,10)	(86.830.484,16)
2073	-	971.535,36	(971.535,36)	(87.802.019,52)
2074	-	893.924,28	(893.924,28)	(88.695.943,80)
2075	-	697.579,06	(697.579,06)	(89.393.522,86)
2076	-	585.959,05	(585.959,05)	(89.979.481,91)
2077	-	501.921,17	(501.921,17)	(90.481.403,08)
2078	-	506.588,77	(506.588,77)	(90.987.991,85)
2079	-	389.566,44	(389.566,44)	(91.377.558,29)
2080	-	239.469,85	(239.469,85)	(91.617.028,14)
2081	-	210.508,13	(210.508,13)	(91.827.536,27)
2082	-	212.289,11	(212.289,11)	(92.039.825,38)
2083	-	191.807,09	(191.807,09)	(92.231.632,47)
2084	-	193.399,30	(193.399,30)	(92.425.031,77)
2085	-	195.006,29	(195.006,29)	(92.620.038,06)
2086	-	164.058,02	(164.058,02)	(92.784.096,08)
2087	-	91.447,36	(91.447,36)	(92.875.543,44)
2088	-	65.219,48	(65.219,48)	(92.940.762,92)
2089	-	65.551,88	(65.551,88)	(93.006.314,80)
2090	-	65.887,61	(65.887,61)	(93.072.202,41)
2091	-	66.226,69	(66.226,69)	(93.138.429,10)
2092	-	66.569,16	(66.569,16)	(93.204.998,26)
2093	-	66.915,06	(66.915,06)	(93.271.913,32)

FONTE: CÁLCULO ATUARIAL DO REGIME PRÓPRIO DA PREVIDÊNCIA SOCIAL DOS SERVIDORES

CONSULTOR DE INVESTIMENTO CREDENCIADO PELA CVM - CUIBÁ MT

IGOR FRANÇA GARCIA - ATUÁRIO - MIBA/RJ 1.659

